

**Greyhound Pets Of America - Nashville**  
**Profit & Loss**  
 April through June 2007

|                                  | <b>Apr - Jun 07</b> |
|----------------------------------|---------------------|
| <b>Ordinary Income/Expense</b>   |                     |
| <b>Income</b>                    |                     |
| Interest Income                  | 185.44              |
| <b>Donations</b>                 |                     |
| Adoption Fees                    | 6,267.50            |
| Member Donations                 | 2,069.62            |
| NGA Transfers                    | 80.00               |
| Public Donations                 | 2,220.38            |
| Racing Owner Donations           | 2,365.00            |
| <b>Total Donations</b>           | 13,002.50           |
| <b>Sales Revenue</b>             |                     |
| Book Sales                       | 311.91              |
| Collar Sales                     | 1,232.39            |
| Crate Sales                      | 1,191.80            |
| Dog Food Sales                   | 96.29               |
| Misc Merch Sales                 | 139.24              |
| <b>Total Sales Revenue</b>       | 2,971.63            |
| <b>Total Income</b>              | 16,159.57           |
| <b>Cost of Goods Sold</b>        |                     |
| Cost Of Goods Sold               | 2,330.67            |
| <b>Total COGS</b>                | 2,330.67            |
| <b>Gross Profit</b>              | 13,828.90           |
| <b>Expense</b>                   |                     |
| <b>Business expenses</b>         |                     |
| Organizational (corp) expenses   | 150.00              |
| Telephone                        | 67.17               |
| <b>Total Business expenses</b>   | 217.17              |
| <b>Adoption Expense</b>          |                     |
| Foster Bathing Svcs              | 91.77               |
| Foster Boarding                  | 422.37              |
| Foster Collars/Muzzles           | 629.77              |
| Foster Dog Food                  | 1,128.55            |
| Adoption Supplies                | 653.07              |
| <b>Total Adoption Expense</b>    | 2,925.53            |
| <b>Misc expenses</b>             |                     |
| Advertising expenses             | 1,295.00            |
| Fuel/Gas                         | 684.98              |
| Postage, shipping, delivery      | 304.12              |
| Volunteer Gifts                  | 16.38               |
| <b>Total Misc expenses</b>       | 2,300.48            |
| <b>Occupancy expenses</b>        |                     |
| Festival Entry Fees              | 300.00              |
| <b>Total Occupancy expenses</b>  | 300.00              |
| <b>Veterinary Services</b>       |                     |
| Angel Fund Vet Services          | 4,259.01            |
| General Vet Services             | 4,289.44            |
| Vet Supplies                     | 584.11              |
| Reimbursement of Vet Svcs        | 850.00              |
| <b>Total Veterinary Services</b> | 9,982.56            |
| <b>Total Expense</b>             | 15,725.74           |
| <b>Net Ordinary Income</b>       | -1,896.84           |
| <b>Net Income</b>                | -1,896.84           |