

Greyhound Pets Of America - Nashville
Profit & Loss
 January through December 2008

| | Jan - Dec 08 |
|-------------------------------------|--------------|
| Ordinary Income/Expense | |
| Income | |
| Program Service Income | |
| Adoption Fee | 5,000.00 |
| Total Program Service Income | 5,000.00 |
| Spec Events Gross | 8,144.00 |
| Spec Events Contributions | 2,468.74 |
| Interest Income | 699.99 |
| Donations | |
| Indirect Public Support - Cash | 3,902.49 |
| PetSmart Charities | 2,776.08 |
| Adoption Donation - Cash | 18,341.94 |
| Non-Cash Contributions | 8,144.00 |
| Member Donations - Cash | 15,614.78 |
| NGA Transfers - Cash | 280.00 |
| Public Donations - Cash | 16,190.78 |
| Racing Owner Donations - Cash | 5,016.95 |
| Total Donations | 70,267.02 |
| Sales Revenue | |
| Coat Sales | 2,625.09 |
| Book Sales | 595.44 |
| Collar Sales | 5,821.80 |
| Crate Sales | 3,886.65 |
| Dog Food Sales | 0.00 |
| Misc Merch Sales | 3,875.08 |
| Total Sales Revenue | 16,804.06 |
| Total Income | 103,383.81 |
| Cost of Goods Sold | |
| Spec Events Expenses | 8,144.00 |
| Cost Of Goods Sold | 9,959.72 |
| Total COGS | 18,103.72 |
| Gross Profit | 85,280.09 |
| Expense | |
| Business expenses | |
| Office Supplies | 538.56 |
| Grants to other organizations | 1,500.00 |
| State Fees | 190.00 |
| National Membership dues - GPA | 384.00 |
| Telephone | 207.50 |
| Total Business expenses | 2,820.06 |
| Insurance | |
| Directors & Officers | 977.00 |
| Event Liability | 550.00 |
| Total Insurance | 1,527.00 |
| Adoption Expense | |
| Foster Bathing Svcs | 310.03 |
| Foster Boarding | 2,374.77 |
| Foster Collars/Muzzles | 1,521.21 |
| Foster Dog Food | 4,561.55 |
| Adoption Supplies | 4,845.67 |
| Total Adoption Expense | 13,613.23 |

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Accrual Basis

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| Misc expenses | |
| Advertising expenses | 265.02 |
| Fuel/Gas - Greyhound Transport | 3,181.68 |
| Postage, shipping, delivery | 1,400.13 |
| Volunteer Gifts | 292.32 |
| Other expenses | 15.10 |
| Total Misc expenses | <u>5,154.25</u> |
| Event expenses | |
| Conferences/Conventions/Meeting | 145.25 |
| Facility Rental | 657.50 |
| Festival Entry Fees | 1,025.00 |
| Total Event expenses | <u>1,827.75</u> |
| Veterinary Services | |
| O Max Fund | 914.89 |
| Angel Fund Vet Services | 17,127.13 |
| General Vet Services | 27,766.20 |
| Vet Supplies | 2,526.76 |
| Reimbursement of Vet Svcs | 768.25 |
| Total Veterinary Services | <u>49,103.23</u> |
| Total Expense | <u>74,045.52</u> |
| Net Ordinary Income | <u>11,234.57</u> |
| Net Income | <u><u>11,234.57</u></u> |