

Greyhound Pets Of America - Nashville
Profit & Loss
January through December 2007

	Jan - Dec 07
Ordinary Income/Expense	
Income	
Interest Income	729.93
Donations	
Adoption Fees	25,909.67
Member Donations	6,804.19
NGA Transfers	270.00
Public Donations	28,746.76
Racing Owner Donations	4,740.00
Total Donations	66,470.62
Sales Revenue	
Book Sales	926.32
Collar Sales	6,769.75
Crate Sales	4,530.63
Dog Food Sales	217.96
Misc Merch Sales	
Coat Sales	719.52
Misc Merch Sales - Other	1,567.43
Total Misc Merch Sales	2,286.95
Total Sales Revenue	14,731.61
Total Income	81,932.16
Cost of Goods Sold	
Cost Of Goods Sold	9,243.79
Total COGS	9,243.79
Gross Profit	72,688.37
Expense	
Business expenses	
Banking Fees	59.95
Grants to other organizations	2,548.25
Organizational (corp) expenses	170.00
Membership dues - GPA	107.00
Telephone	330.42
Total Business expenses	3,215.62
Insurance	
Directors & Officers	977.00
Event Liability	850.00
Total Insurance	1,827.00
Adoption Expense	
Foster Bathing Svcs	192.52
Foster Boarding	1,115.53
Foster Collars/Muzzles	1,507.99
Foster Dog Food	4,233.77
Adoption Supplies	904.89
Total Adoption Expense	7,954.70
Misc expenses	
Advertising expenses	3,041.53
Fuel/Gas	2,391.31
Postage, shipping, delivery	689.01
Volunteer Gifts	1,345.94
Other expenses	882.35
Total Misc expenses	8,350.14
Occupancy expenses	
Facility Rental	1,059.00
Festival Entry Fees	1,125.00
Total Occupancy expenses	2,184.00

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Accrual Basis

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Veterinary Services	
Angel Fund Vet Services	11,080.58
General Vet Services	21,005.39
Vet Supplies	4,225.00
Reimbursement of Vet Svcs	3,230.00
Veterinary Services - Other	1,000.00
Total Veterinary Services	<u>40,540.97</u>
Total Expense	<u>64,072.43</u>
Net Ordinary Income	<u>8,615.94</u>
Net Income	<u><u>8,615.94</u></u>