

Greyhound Pets Of America - Nashville
Profit & Loss
 January through March 2010

	Jan - Mar 10
Ordinary Income/Expense	
Income	
Special Events Income	
Spec Events Contributions -Cash	654.00
Spec Events Gross	5,628.90
Total Special Events Income	6,282.90
Program Service Income	
Adoption Fee	1,002.13
Total Program Service Income	1,002.13
Interest Income	38.55
Donations	
Public Donations - Cash	6,738.52
Member Donations - Cash	1,172.99
Adoption Donation - Cash	3,420.00
Indirect Public Support - Cash	1,841.02
PetSmart Charities	895.00
NGA Transfers - Cash	30.00
Racing Owner Donations - Cash	230.00
Non-Cash Contributions	5,814.98
Total Donations	20,142.51
Sales Revenue	
Coat Sales	938.06
Collar Sales	1,699.51
Crate Sales	1,241.03
Book Sales	154.32
Misc Merch Sales	1,510.05
Total Sales Revenue	5,542.97
Total Income	33,009.06
Cost of Goods Sold	
Spec Events Expenses	5,628.90
Cost Of Goods Sold	3,092.98
Total COGS	8,721.88
Gross Profit	24,287.18
Expense	
Business expenses	
Grants to other organizations	500.00
Postage, shipping, delivery	258.80
Office Supplies	63.31
State Fees	20.00
Telephone	92.22
Total Business expenses	934.33
Adoption Expense	
Foster Bathing Svcs	67.65
Foster Boarding	491.40
Foster Collars/Muzzles	936.48
Foster Dog Food	1,094.95
Adoption Supplies	1,096.22
Total Adoption Expense	3,686.70
Misc expenses	
Advertising expenses	384.95
Fuel/Gas - Greyhound Transport	429.33
Other expenses	120.81
Total Misc expenses	935.09

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Accrual Basis

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Event expenses	
Conferences/Conventions/Meeting	1,069.51
Festival Entry Fees	100.00
Total Event expenses	<u>1,169.51</u>
Veterinary Services	
General Vet Services	10,257.02
O Max Fund	69.69
Vet Supplies	884.60
Reimbursement of Vet Svcs	135.00
Total Veterinary Services	<u>11,346.31</u>
Total Expense	<u>18,071.94</u>
Net Ordinary Income	<u>6,215.24</u>
Net Income	<u><u>6,215.24</u></u>